



COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294

DARYL L. OSBY
FIRE CHIEF
FORESTER & FIRE WARDEN

August 13, 2014

TO: EACH SUPERVISOR

FROM: DARYL L. OSBY, FIRE CHIEF

IMS for DLO

CONTRACT AIR PROGRAM

On July 19, 2011, your Honorable Board approved a lease agreement with the Government of Quebec to lease SuperScoopers, with an annual spending authority of \$2.75 million. Also, on July 16, 2013, your Board approved a lease agreement with Erickson Air-Crane, Inc., to lease a helitanker, with an annual spending authority of \$3.3 million. Both lease agreements enhance the District's ability to provide fire suppression services during the annual brush fire season.

Between December 19, 2013 and March 28, 2014, the District provided several notifications to your Board that these lease agreements would be extended due to the lack of rainfall and the continued dry weather conditions. However, these notifications inadvertently did not address the financial impact of the extensions. Therefore, this serves as formal notification that the District exceeded the 2013-14 spending authority by approximately \$2.7 million for the SuperScoopers and by approximately \$383,000 for the helitanker. The 2011-12 spending authority for the helitanker was also exceeded by approximately \$6,000. To minimize the risk of exceeding the spending authority in the future, we will request a higher spending authority and will ensure future communications regarding the extension of these lease agreements include any fiscal impact.

The District will be addressing this issue with the Retroactive Contract Review Committee for disposition and approval of the corrective actions the District has taken. The District will then return to your Board by September 30, 2014, to request a higher spending authority.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY

CALABASAS
CARSON
CERRITOS
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COVINA
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DIAMOND BAR
DUARTE
EL MONTE
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GLENDDORA
HAWAIIAN GARDENS
HAWTHORNE

HIDDEN HILLS
HUNTINGTON PARK
INDUSTRY
INGLEWOOD
IRVINDALE
LA CANADA FLINTRIDGE
LA HABRA

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LAWNDALE
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PALMDALE
PALOS VERDES ESTATES
PARAMOUNT
PICO RIVERA

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RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
SAN DIMAS
SANTA CLARITA

SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER

Each Supervisor
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If you have any questions, please contact me at (323) 881-6180, or your staff may contact Dawnna Lawrence, Deputy Chief, at (323) 881-2426.

DLO:trb

c: William T Fujioka
Brence Culp
Georgia Mattera
Sergio Vasquez
Monica Garcia
Randi Tahara
Susan Nissman
Rick Velasquez
Sussy Nemer
John Naimo
Joe Sandoval